

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2118 - SB 2561

February 7, 2018

SUMMARY OF BILL: Establishes the State Palliative Care and Quality of Life Council (council) to advise the Executive Director (director) of the Tennessee Commission on Aging and Disability (TCAD) on issues related to palliative care. Requires the TCAD to provide administrative support to the council. Requires the director of the TCAD to appoint up to 10 members to serve on the council. Such members shall include industry experts and shall receive no compensation for their services. Requires the council to submit an annual report beginning January 15, 2020, to the General Assembly addressing barriers to palliative care access, analyzes of service utilization data, and to provide recommendations and best practices to address gaps in service.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$4,900

Assumption:

- Based on information from the TCAD, the commission will provide administrative support to the council utilizing existing staff and resources.
- The director of the TCAD will appoint 10 members to serve on the council. Such members shall receive no compensation for their services but will be reimbursed for travel expenses. The council will meet quarterly.
- The recurring increase in state expenditures is estimated to be \$4,926 (\$0.47 per mile x 262 miles roundtrip x 4 meetings x 10 members).
- Any increase in expenditures to the council to compile and submit the annual report will be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

/vlh